

ARR 2018-19  
Power Purchase  
Annual PP Cost FY 2018-19

Annexure B (FY 2017-18)																					
		Annual PP Cost FY 2017-18							FY 2017-18 Approved							FY 2017-18 Variance					
Index No.	Generating Station	Energy	Annual PP Cost (Rs. Crs.)						Annual PP Cost (Rs. Crs.)						PP Cost Variance						
		Actual	Fixed	Variable	Incentive	Inc. Tax	Others	Total	Fixed	Variable	Incentive	Inc. Tax	Others	Total	Fixed	Variable	Incentive	Inc. Tax	Others	Total	
	GENCO																				
	Thermal																				
1	VTPS I	186.79	16.17	56.61	0.00	0.00	0.00	72.77	14.23	36.99	0.00	0.00	0.00	51.21	1.94	19.62	0.00	0.00	0.00	21.56	
2	VTPS II	186.79	16.17	56.61	0.00	0.00	0.00	72.77	14.23	36.99	0.00	0.00	0.00	51.21	1.94	19.62	0.00	0.00	0.00	21.56	
3	VTPS III	186.79	16.17	56.61	0.00	0.00	0.00	72.77	14.23	36.99	0.00	0.00	0.00	51.21	1.94	19.62	0.00	0.00	0.00	21.56	
4	VTPS IV	269.65	34.81	75.68	0.00	0.00	0.00	110.50	28.93	60.14	0.00	0.00	0.00	89.08	5.88	15.54	0.00	0.00	0.00	21.42	
5	RTPP I	204.57	19.79	79.98	0.00	0.00	0.00	99.77	17.20	42.58	0.00	0.00	0.00	59.78	2.59	37.41	0.00	0.00	0.00	40.00	
6	RTPP Stage-II	211.99	31.42	83.20	0.00	0.00	0.00	114.62	26.26	44.67	0.00	0.00	0.00	70.92	5.16	38.53	0.00	0.00	0.00	43.69	
7	RTPP Stage-III	92.94	21.06	36.18	0.00	0.00	0.00	57.24	17.55	22.24	0.00	0.00	0.00	39.78	3.51	13.94	0.00	0.00	0.00	17.46	
8	KTPS A	714.49	100.83	208.22	0.00	0.00	0.00	309.06	121.20	164.50	0.00	0.00	0.00	285.70	-20.37	43.73	0.00	0.00	0.00	23.36	
9	KTPS B	714.49	100.83	208.22	0.00	0.00	0.00	309.06	121.20	164.50	0.00	0.00	0.00	285.70	-20.37	43.73	0.00	0.00	0.00	23.36	
10	KTPS C	714.49	100.83	208.22	0.00	0.00	0.00	309.06	121.20	164.50	0.00	0.00	0.00	285.70	-20.37	43.73	0.00	0.00	0.00	23.36	
11	KTPS D	2035.61	178.38	518.40	0.00	0.00	0.00	696.78	178.22	370.35	0.00	0.00	0.00	548.57	0.16	148.05	0.00	0.00	0.00	148.22	
12	KTPS Stage VI	2116.15	340.95	581.84	0.00	0.00	0.00	922.79	340.95	273.05	0.00	0.00	0.00	614.00	0.00	308.79	0.00	0.00	0.00	308.79	
13	RTS B	267.71	33.60	77.88	0.00	0.00	0.00	111.48	33.60	35.72	0.00	0.00	0.00	69.32	0.00	42.16	0.00	0.00	0.00	42.16	
14	NTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
15	Kakatiya Thermal Power Plant Stage I	2074.46	352.33	520.70	0.00	0.00	0.00	873.03	352.49	223.59	0.00	0.00	0.00	576.08	-0.16	297.11	0.00	0.00	0.00	296.95	
16	Kakatiya Thermal Power Plant Stage II	2615.85	507.05	640.70	0.00	0.00	0.00	1147.75	545.01	510.30	0.00	0.00	0.00	1055.31	-37.96	130.40	0.00	0.00	0.00	92.44	
17	BTPS (Manuguru New Project)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
18	KTPS VII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL THERMAL	12592.78	1870.39	3409.06	0.00	0.00	0.00	5279.45	1946.47	2187.09	0.00	0.00	0.00	4133.56	-76.09	1221.98	0.00	0.00	0.00	1145.89	
	Hydel																				
19	MACHKUND PH Telangana Share	12.82	6.32	0.00	0.00	0.00	0.00	6.32	11.66	0.00	0.00	0.00	0.00	11.66	-5.34	0.00	0.00	0.00	0.00	-5.34	
20	TUNGBHADRA PH Telangana Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.99	0.00	0.00	0.00	0.00	7.99	-7.99	0.00	0.00	0.00	0.00	-7.99	
21	USL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
22	LSR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23	DONKARAYI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24	SSLM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
25	NSPH	166.17	100.90	0.00	0.00	0.00	0.00	100.90	95.65	0.00	0.00	0.00	0.00	95.65	5.25	0.00	0.00	0.00	0.00	5.25	
26	NSRCPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
27	NSLCPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.25	0.00	0.00	0.00	0.00	5.25	-5.25	0.00	0.00	0.00	0.00	-5.25	
28	POCHAMPAD PH	19.42	5.56	0.00	0.00	0.00	0.00	5.56	23.51	0.00	0.00	0.00	0.00	23.51	-17.95	0.00	0.00	0.00	0.00	-17.95	
29	NIZAMSAGAR PH	10.58	0.00	0.00	0.00	0.00	0.00	0.00	2.51	0.00	0.00	0.00	0.00	2.51	-2.51	0.00	0.00	0.00	0.00	-2.51	
30	PABM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
31	MINI HYDRO&OTHERS (Chettipeta)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32	SINGUR	12.44	23.06	0.00	0.00	0.00	0.00	23.06	2.60	0.00	0.00	0.00	0.00	2.60	20.46	0.00	0.00	0.00	0.00	20.46	
33	SSLM LCPH	546.84	319.98	0.00	0.00	0.00	0.00	319.98	319.98	0.00	0.00	0.00	0.00	319.98	0.00	0.00	0.00	0.00	0.00	0.00	

34	Nagarjunasagar Tail Pond Dam Power House	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Priyadarshini Jurala Hydro Electric Project- Telangana Share	87.23	42.15	0.00	0.00	0.00	0.00	42.15	42.15	0.00	0.00	0.00	0.00	42.15	0.00	0.00	0.00	0.00	0.00
36	Lower Jurala Hydro Electric Project	139.78	206.20	0.00	0.00	0.00	0.00	206.20	206.20	0.00	0.00	0.00	0.00	206.20	0.00	0.00	0.00	0.00	0.00
37	POCHAMPAD Stage-II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	PULICHINTAL(New Project)	4.38	28.44	0.00	0.00	0.00	0.00	28.44	50.09	0.00	0.00	0.00	0.00	50.09	-21.65	0.00	0.00	0.00	-21.65
39	Mini Hydel & Others (Peddapalli, Palair)	1.34	4.78	0.00	0.00	0.00	0.00	4.78	4.78	0.00	0.00	0.00	0.00	4.78	0.00	0.00	0.00	0.00	0.00
40	Ramagiri Wind Mills (AP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Pochampad Stage-IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00					
	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00					
	<b>TOTAL HYDRO</b>	1001.00	737.40	0.00	0.00	0.00	0.00	737.40	772.38	0.00	0.00	0.00	0.00	772.38	-34.98	0.00	0.00	0.00	-34.98
	<b>TOTAL GENCO</b>	13593.78	2607.79	3409.06	0.00	0.00	0.00	6016.85	2718.86	2187.09	0.00	0.00	0.00	4905.94	-111.07	1221.98	0.00	0.00	1110.91
	<b>Central Generating Stations</b>																		
	<b>NTPC</b>																		
	<b>NTPC (SR)</b>																		
42	NTPC (SR)	1429.72	109.35	352.15	0.00	0.00	0.00	461.50	119.85	371.56	0.00	0.00	0.00	491.41	-10.50	-19.41	0.00	0.00	-29.91
43	NTPC (SR) Stage III	401.58	37.78	89.57	0.00	0.00	0.00	127.36	31.90	85.35	0.00	0.00	0.00	117.25	5.89	4.22	0.00	0.00	10.11
	<b>Total NTPC(SR)</b>	1831.30	147.13	441.72	0.00	0.00	0.00	588.86	151.75	456.91	0.00	0.00	0.00	608.66	-4.61	-15.19	0.00	0.00	-19.80
	<b>NTPC (ER)</b>																		
44	Farakka	0.00	-0.17	-7.46	0.00	0.00	0.00	-7.63	0.00	0.00	0.00	0.00	0.00	0.00	-0.17	-7.46	0.00	0.00	-7.63
45	Kahalgaoon	0.00	0.00	33.59	0.00	0.00	0.00	33.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.59	0.00	0.00	33.59
46	Talcher - Stage 1	0.00	15.50	50.30	0.00	0.00	0.00	65.80	0.00	0.00	0.00	0.00	0.00	0.00	15.50	50.30	0.00	0.00	65.80
47	Talcher Stage 2	1055.32	75.33	167.63	0.00	0.00	0.00	242.95	76.44	203.73	0.00	0.00	0.00	280.17	-1.11	-36.10	0.00	0.00	-37.21
48	CGS: Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total NTPC(ER)</b>	1055.32	90.66	244.05	0.00	0.00	0.00	334.71	76.44	203.73	0.00	0.00	0.00	280.17	14.22	40.32	0.00	0.00	54.54
	<b>NTPC - Simhadri</b>																		
49	NTPC Simhadri Stage I	1941.59	259.52	548.30	0.00	0.00	0.00	807.82	245.61	550.21	0.00	0.00	0.00	795.82	13.92	-1.91	0.00	0.00	12.00
50	NTPC Simhadri Stage II	572.33	150.83	160.43	0.00	0.00	0.00	311.26	164.90	198.49	0.00	0.00	0.00	363.40	-14.07	-38.07	0.00	0.00	-52.14
	<b>Total NTPC- Simhadri</b>	2513.92	410.35	708.73	0.00	0.00	0.00	1119.08	410.51	748.70	0.00	0.00	0.00	1159.21	-0.16	-39.98	0.00	0.00	-40.13
	<b>Total NTPC</b>	5400.53	648.14	1394.50	0.00	0.00	0.00	2042.64	638.70	1409.34	0.00	0.00	0.00	2048.04	9.45	-14.84	0.00	0.00	-5.39

	NLC TS-II																			
51	NLC TS II- Stage I	139.45	15.81	42.22	0.00	0.00	0.00	58.02	17.07	44.02	0.00	0.00	0.00	61.10	-1.26	-1.81	0.00	0.00	0.00	-3.07
52	NLC TS II- Stage II	277.57	28.30	97.74	0.00	0.00	0.00	126.04	29.91	80.60	0.00	0.00	0.00	110.51	-1.60	17.14	0.00	0.00	0.00	15.53
	Total NLC	417.01	44.11	139.96	0.00	0.00	0.00	184.07	46.98	124.63	0.00	0.00	0.00	171.61	-2.87	15.33	0.00	0.00	0.00	12.46
	NPC																			
53	NPC-MAPS	91.21	0.00	25.69	0.00	0.00	0.00	25.69	0.00	23.94	0.00	0.00	0.00	23.94	0.00	1.75	0.00	0.00	0.00	1.75
54	NPC-Kaiga unit I&ii	794.36	0.00	301.17	0.00	0.00	0.00	301.17	0.00	103.88	0.00	0.00	0.00	103.88	0.00	197.29	0.00	0.00	0.00	197.29
55	NPC-Kaiga unit III&IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.27	0.00	0.00	0.00	110.27	0.00	-110.27	0.00	0.00	0.00	-110.27
	Total NPC	885.57	0.00	326.86	0.00	0.00	0.00	326.86	0.00	238.10	0.00	0.00	0.00	238.10	0.00	88.77	0.00	0.00	0.00	88.77
	CGS - New																			
56	Vallur Thermal Power Plant	193.32	54.66	72.73	0.00	0.00	0.00	127.39	76.01	31.12	0.00	0.00	0.00	107.13	-21.35	41.61	0.00	0.00	0.00	20.26
57	Tuticorin	406.04	113.63	163.83	0.00	0.00	0.00	277.46	111.16	40.18	0.00	0.00	0.00	151.34	2.47	123.65	0.00	0.00	0.00	126.12
58	NPC- Kudankulam	138.00	0.00	56.51	0.00	0.00	0.00	56.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.51	0.00	0.00	0.00	56.51
59	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Kudigi	180.24	62.75	65.02	0.00	0.00	0.00	127.76	149.78	126.00	0.00	0.00	0.00	275.79	-87.04	-60.99	0.00	0.00	0.00	-148.03
80	NCE - Bundled Power (Coal) ( NTPC 200 MW)	203.11	0.00	63.90	0.00	0.00	0.00	63.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.90	0.00	0.00	0.00	63.90
83	NCE -Bundled power NVVNL (Coal) JNNISM Ph1	209.11	0.00	75.55	0.00	0.00	0.00	75.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.55	0.00	0.00	0.00	75.55
		0.00	0.00	0.00	0.00	0.00	0.00	0.00												
	TOTAL CGS	8032.95	923.29	2358.85	0.00	0.00	0.00	3282.14	1022.63	1969.37	0.00	0.00	0.00	2992.00	-99.34	389.48	0.00	0.00	0.00	290.14
	APGPCL																			
61	APGPCL I - Allocated capacity	16.99	1.87	4.08	0.00	0.00	0.00	5.94	0.53	1.44	0.00	0.00	0.00	1.97	1.34	2.64	0.00	0.00	0.00	3.98
62	APGPCL I - Unutilised capacity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	APGPCL II - Allocated capacity	57.14	3.71	13.54	0.00	0.00	0.00	17.25	2.14	7.94	0.00	0.00	0.00	10.08	1.57	5.60	0.00	0.00	0.00	7.17
64	APGPCL II - Unutilised capacity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Apgpcl	74.12	5.58	17.61	0.00	0.00	0.00	23.19	2.67	9.38	0.00	0.00	0.00	12.05	2.91	8.24	0.00	0.00	0.00	11.14
	IPPs-Gas																			
65	GVK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Spectrum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	Kondapalli (Naphtha)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	Kondapalli (Gas)	0.00	0.00	0.00	0.00	0.00	34.21	34.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.21	34.21
69	BSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	GVK Extension	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Vemagiri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Gautami	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Konaseema	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL IPPS	0.00	0.00	0.00	0.00	0.00	34.21	34.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.21	34.21

	<b>NCE</b>																			
74	NCE - Bio-Mass	32.56	0.00	18.01	0.00	0.00	0.00	18.01		33.51				33.51	0.00	-15.50	0.00	0.00	0.00	-15.50
75	NCE - Bagasse	20.56	0.00	8.23	0.00	0.00	0.00	8.23		0.16				0.16	0.00	8.07	0.00	0.00	0.00	8.07
76	NCE - Municipal Waste to Energy	0.00	0.00	0.00	0.00	0.00	0.00	0.00		45.91				45.91	0.00	-45.91	0.00	0.00	0.00	-45.91
77	NCE - Industrial Waste based power project	44.82	0.00	27.09	0.00	0.00	0.00	27.09		3.34				3.34	0.00	23.75	0.00	0.00	0.00	23.75
78	NCE - Wind Power	164.09	0.00	70.89	0.00	0.00	0.00	70.89		186.94				186.94	0.00	-116.05	0.00	0.00	0.00	-116.05
79	NCE - Mini Hydel	1.64	0.00	0.41	0.00	0.00	0.00	0.41		0.00				0.00	0.00	0.41	0.00	0.00	0.00	0.41
		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	NCE - Solar Projects (SPDCL)	2411.26	0.00	1507.04	0.00	0.00	0.00	1507.04		1526.99				1526.99	0.00	-19.95	0.00	0.00	0.00	-19.95
82	NCE - Bundled Power NVVNL (solar) JNNM Ph 1	37.58	0.00	40.34	0.00	0.00	0.00	40.34		0.00				0.00	0.00	40.34	0.00	0.00	0.00	40.34
99	NCE - Bundled Power (Solar) (NTPC 400 MW)	159.58	0.00	68.09	0.00	0.00	0.00	68.09		0.00				0.00	0.00	68.09	0.00	0.00	0.00	68.09
84	NCE- Solar Projects (NPDCL)	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL NCE</b>	2872.09	0.00	1740.09	0.00	0.00	0.00	1740.09	0.00	1796.85	0.00	0.00	0.00	1796.85	0.00	-56.76	0.00	0.00	0.00	-56.76
	<b>IPPs-Others</b>																			
85	Srivathsa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	LVS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87	Vishakapatnam Steel Plant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	NB Ferro Alloys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
89	Corporate Power (MT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
90	KSK Mahanadi (MT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91	Hinduja	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
92	Singareni	6352.11	1057.22	1366.84	0.00	0.00	0.00	2424.05	1036.08	1004.08	0.00	0.00	0.00	2040.16	21.13	362.76	0.00	0.00	0.00	383.89
93	Thermal Power Tech	1559.43	270.71	286.24	0.00	0.00	0.00	556.94	254.31	252.48	0.00	0.00	0.00	506.79	16.39	33.76	0.00	0.00	0.00	50.15
94	CSPGCL	3824.63	1032.65	458.96	0.00	0.00	0.00	1491.61	989.47	447.56	0.00	0.00	0.00	1437.03	43.18	11.40	0.00	0.00	0.00	54.58
95	Thermal Power Tech Unit II	3064.34	814.46	651.75	0.00	0.00	0.00	1466.21	714.95	514.31	0.00	0.00	0.00	1229.26	99.52	137.44	0.00	0.00	0.00	236.95
96	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	<b>TOTAL OTHERS</b>	14800.51	3175.04	2763.78	0.00	0.00	0.00	5938.81	2994.81	2218.42	0.00	0.00	0.00	5213.24	180.22	545.35	0.00	0.00	0.00	725.58
	<b>MARKET</b>																			
97	Bi-lateral Sales( PTC etc.)	2927.53	0.00	1188.74	0.00	0.00	137.54	1326.28						0.00	1188.74	0.00	0.00	0.00	137.54	1326.28
98	Jhajjar	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D-D Sales						0.00		-126.33					-126.33	-448.89	126.33	0.00	0.00	0.00	126.33
	Interest on Pension Bonds	0.00	381.19				381.19	448.89						448.89	381.19	0.00	0.00	0.00	0.00	-67.70
	Miscellaneous	0.00	0.00	0.00	0.00	0.00	-32.16	-32.16						0.00	0.00	0.00	0.00	-32.16	-32.16	
	Sale of Power in Market	-1212.05	0.00	-415.01	0.00	0.00	0.00	-415.01						0.00	-415.01	0.00	0.00	0.00	0.00	-415.01
	0							0.00												
	Transmission Cost (Rs. Cr.)						698.61	698.61					698.61	698.61	0.00	0.00	0.00	0.00	0.00	0.00
	SLDC Cost (Rs. Cr.)						22.61	22.61					22.61	22.61	0.00	0.00	0.00	0.00	0.00	0.00
	PGCIL & ULDC OR POSOCO charges (Rs. Cr.)						773.32	773.32					835.05	835.05	0.00	0.00	0.00	0.00	-61.73	-61.73
	0							0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL MARKET</b>	1715.48	381.19	773.73	0.00	0.00	1599.92	2754.84	448.89	-126.33	0.00	0.00	1556.27	1878.83	-67.70	900.06	0.00	0.00	43.65	876.01
	<b>TOTAL</b>	41088.95	7092.88	11063.12	0.00	0.00	1634.13	19790.14	7187.86	8054.77	0.00	0.00	1556.27	16798.90	-94.98	3008.35	0.00	0.00	77.86	2991.24